FINANCIAL Y	FAR: 2025/26				ODC I	PROCUREMENT F	PLAN							
	Project Name	Budget Amount	Activity Name	Procurement Method	Descipline (Supplies/Services / Works)	Estimated Cost	Invitation Date	Tender Close Date	Evaluation completion	Submission for Adjudication	Award Decision	Project Commencement	Project Completion	Activity Report
						MD'S OFFICE								
	Team building	P51,296.25	facilitation of Team Building (meals, venue, activities)- exco	MICRO PROCUREMENT	SERVICE	P51,296.25	13 February 2026	17 February 2026	19 February 2026	20 February 2026	23 February 2026	27 February 2026	28 February 2026	
					COMPANY	SECRETARIAT 6	& LEGAL							
	Governance, Risk and Compliance System	P2,008,250.00	Supply and implementation of a Governance, Risk and Compliance System (online) for ODC	OPEN INTERNATIONAL BIDDING	SERVICE	P2,008,250.00	13 June 2025	18 July 2025	22 July 2025	05 August 2025	12 August 2025	03 September 2025	29 November 2025	09 December 2025
	Legal Library	P19,400.11	Online library access to Laws of Botswana and Botswana Case Law	MICRO PROCUREMENT	SERVICE	P19,400.11	12 June 2025	16 June 2025	18 June 2025	18 June 2025	19 June 2025	20 June 2025	19 June 2026	
	Legal Panel	P2,500,000.07	Expression of interest to appoint a legal panel for the provision of legal services	OPEN DOMESTIC BIDDING	SERVICE		19 June 2025	07 July 2025	14 July 2025	21 July 2025	23 July 2025	20 August 2025		
	Board Pack Software Solution	P1,213,260.00	Provision of an online software solution for the dissemination and management of Board Packs- 2 year contract	RESTRICTED INTERNATIONAL BIDDING	SERVICE	P1,213,260.00	08 September 2025	24 September 2025	01 October 2025	08 October 2025	10 October 2025	03 November 2025	02 November 2027	12 November 2027
	Board and Exco Christmas Gifts	P53,322.50	Supply and delivery of Board and Exco Christmas Gifts	MICRO PROCUREMENT	SUPPLIES	P53,322.50	31 October 2025	04 November 2025	06 November 2025	06 November 2025	07 November 2025	10 November 2025	02 December 2025	
	Consultancy services- Board Consultancy services	P150,000.00 P150,000.00	facilitation of Board Strategy Retreat facilitation of Board and Exco Team Building	REQUEST FOR QUOTATION REQUEST FOR QUOTATION	SERVICE SERVICE	P150,000.00 P150,000.00	02 July 2025 30 September 2025	08 July 2025 06 October 2025	15 July 2025 13 October 2025	22 July 2025 20 October 2025	24 July 2025 22 October 2025	07 August 2025 05 November 2025	12 August 2025 12 November 2025	
	Consultancy services- Board	P640,008.50	Board Evaluation services for a period of 2 year	OPEN DOMESTIC BIDDING	SERVICE	P640,008.50	21 October 2025	06 November 2025	13 November 2025	20 November 2025	24 November 2025	08 December 2025	31 December 2027	10 January 2028
	Consultancy services	P664,800.00	Provision of outsourced Data Protection Officer (DPO) services	RESTRICTED DOMESTIC BIDDING	SERVICE	P664,800.00	17 June 2025	24 June 2025	01 July 2025	08 July 2025	10 July 2025	01 August 2025	31 July 2026	10 August 2026
					CO	RPORATE AFFAI	RS							
	Corporate Merchandise	P720,950.00	Supply and Delivery of branded stationery and Corporate Merchandise Gifts for Staff and stakeholders	OPEN DOMESTIC BIDDING	SUPPLIES	P720,950.00	04 June 2025	20 June 2025	27 June 2025	11 July 2025	15 July 2025	05 August 2025	30 August 2025	09 September 2025
	Intranet/Sharepoint	P155,812.50	Design and Maintenance of a Corporate Website	REQUEST FOR QUOTATION	SERVICE	P155,812.50	20 June 2025	26 June 2025	03 July 2025	10 July 2025	14 July 2025	30 July 2025	13 September 2025	
	Corporate Website	P297,775.00	Design and Maintenance of Intranet/Sharepoint site	REQUEST FOR QUOTATION	SERVICE	P297,775.00	20 June 2025	26 June 2025	03 July 2025	10 July 2025	14 July 2025	30 July 2025	13 September 2025	
	Digital marketing and analytics tools	P166,200.00	Provision of Digital marketing and analytics tools services	REQUEST FOR QUOTATION	SERVICE	P166,200.00	23 July 2025	29 July 2025	05 August 2025	12 August 2025	14 August 2025	30 August 2025	09 September 2025	
	Newspapers	P41,550.00	Newspapers delivery services for a period of 1 years	MICRO PROCUREMENT	SERVICE	P41,550.00	23 April 2025	25 April 2025	29 April 2025	29 April 2025	30 April 2025	01 May 2025	30 April 2026	
	DSTV	P13,850.00	Annual DSTV subscription	MICRO PROCUREMENT	SERVICE	P13,850.00	23 January 2026	27 January 2026	29 January 2026	29 January 2026	30 January 2026	31 January 2026	02 February 2026	
	Branded Corporate wear and merchandise SMS services	P554,000.00 P8,725.50	Supply and delivery of Branded staff and board Corporate wear SMS services for employee	MICRO PROCUREMENT	SUPPLIES SERVICE	P554,000.00 P8,725.50	15 July 2025 24 July 2025	31 July 2025 28 July 2025	07 August 2025 30 July 2025	14 August 2025 30 July 2025	18 August 2025	06 September 2025 01 August 2025	26 September 2025 06 August 2025	
	Branded Banners and bags	P69,250.00	communications supply of Branded Banners and bags or	MICRO PROCUREMENT	SUPPLIES	P69,250.00	24 July 2025	28 July 2025 28 July 2025	30 July 2025	30 July 2025	31 July 2025 31 July 2025	01 August 2025	11 August 2025	
	Photo Composer set	P297,775.00	cases Supply and delivery of Photo Composer,		SUPPLIES	P297,775.00	24 June 2025	30 June 2025	07 July 2025	14 July 2025	16 July 2025	01 August 2025	13 August 2025	
	Thoro Composer set	1277,773.00	Camera, camera accessories, Lenses, and Mode360	REQUEST TOR QUOTATION	SOLIELS	1271,775.00	24 June 2023	30 June 2023	07 July 2025	14 July 2023	10 July 2025	01 August 2025	13 August 2023	
	PR, Communications, Socialmedia and Design Agency	P2,493,000.00	PR, Communications, Socialmedia and Design Agency Tender- 2 year contract	OPEN DOMESTIC BIDDING	SERVICE	P2,493,000.00	05 June 2025	23 June 2025	30 June 2025	07 July 2025	09 July 2025	30 July 2025	30 July 2027	09 August 2027
	New Building Signage	P831,000.00	Design, manufacture, and install professional signage for the company's new building	RESTRICTED DOMESTIC BIDDING	SERVICE	P831,000.00	26 June 2025	14 July 2025	21 July 2025	28 July 2025	30 July 2025	20 August 2025	29 September 2025	09 October 2025
	Induction link Induction link	P100,000.00 P100,000.00	Development of an Induction link Provision of videography services for the induction link	DIRECT PROCUREMENT MICRO PROCUREMENT	SERVICE SERVICE	P100,000.00 P100,000.00	12 May 2025 02 July 2025	14 May 2025 04 July 2025	16 May 2025 08 July 2025	16 May 2025 08 July 2025	19 May 2025 09 July 2025	20 May 2025 10 July 2025	19 June 2025 30 July 2025	
	Consumer fair Intergrated Report	P100,000.00 P554,000.00	Consumer fair exhibition stall and meals Development, design, production, and printing of the annual report- 2 year contract	DIRECT PROCUREMENT OPEN DOMESTIC BIDDING	SERVICE SERVICE	P100,000.00 P554,000.00	24 July 2025 05 June 2025	28 July 2025 23 June 2025	30 July 2025 30 June 2025	30 July 2025 07 July 2025	31 July 2025 09 July 2025	01 August 2025 30 July 2025	11 August 2025 30 July 2027	
					SECT.	RITY MANAGEM	ENT							
	Security consumables	P111,260.10	SUPPLY AND DELIVERY OF HID ACCESS CARDS	DIRECT PROCUREMENT	SUPPLIES	P111,260.10	05 June 2025	12 June 2025	19 June 2025	26 June 2025	30 June 2025	01 July 2025	31 July 2025	
	Security consumables	P26,136.61	SUPPLY OF HID Access Card printer ribbon	MICRO PROCUREMENT	SUPPLIES	P26,136.61	05 June 2025	12 June 2025	19 June 2025	26 June 2025	30 June 2025	01 July 2025	31 July 2025	
	Security Equipment	P77,837.00	SUPPLY OF HANDHELD METAL DETECTORS	MICRO PROCUREMENT	SUPPLIES	P77,837.00	05 June 2025	12 June 2025	19 June 2025	26 June 2025	30 June 2025	01 July 2025	29 July 2025	
	tools	P4,155.00	SUPPLY AND DELIVERY OF TOOLBOX	MICRO PROCUREMENT	SUPPLIES	P4,155.00	05 June 2025	12 June 2025	19 June 2025	26 June 2025	30 June 2025	01 July 2025	08 July 2025	
	Planned Preventative Maintenance	P348,860.10	Alarm System Maintenance services - 2 year contract	DIRECT PROCUREMENT	SERVICE	P348,860.10	11 September 2025	18 September 2025	25 September 2025	02 October 2025	06 October 2025	20 October 2025	19 October 2027	02 November 2027
	Planned Preventative Maintenance	P277,000.00	Vault & Safes Bi-Annual preventative Maintenance services - 2 year contract	DIRECT PROCUREMENT	SERVICE	P138,500.00	11 September 2025	18 September 2025	25 September 2025	02 October 2025	06 October 2025	20 October 2025	19 October 2027	02 November 2027
	Planned Preventative Maintenance	P41,037.00	Hatch maintenance services- 2 year contract	MICRO PROCUREMENT	SERVICE	P41,037.00	24 September 2025	01 October 2025	08 October 2025	15 October 2025	17 October 2025	20 October 2025	19 October 2027	02 November 2027
	Planned Preventative Maintenance	P82,073.99	Roller shutter door maintenance services - 2 year contract	MICRO PROCUREMENT	SERVICE	P82,073.99	24 September 2025	01 October 2025	08 October 2025	15 October 2025	17 October 2025	20 October 2025	19 October 2027	02 November 2027

Planned Preventative Maintenance	_	T											_
i	P51,864.35	Road blockers and boomgate maintenance services - 2 year contract	MICRO PROCUREMENT	SERVICE	P51,864.35	08 July 2025	15 July 2025	22 July 2025	29 July 2025	31 July 2025	01 August 2025	19 October 2027	02 Noven
Cellphones (Standby)	P54,476.40	Mobile phone contract- supply of phones and airtime	MICRO PROCUREMENT	SERVICE	P54,476.40	08 July 2025	15 July 2025	22 July 2025	29 July 2025	31 July 2025	01 August 2025	01 August 2026	
Licensing	P11,638.57	renewal of licenses 2 year contract	MICRO PROCUREMENT	SERVICE	P11,638.57	05 June 2025	12 June 2025	19 June 2025	26 June 2025	30 June 2025	01 July 2025	30 June 2027	
		(portable radio, repeater system, base									100000		
la : a	DC0 250 00	radio)	A GODO DO CAMBO GOVE	CLIDDLIEG	DC0 250 00	06.4 . 2025	12.4 . 2025	20.4	27.4 . 2025	20.4	01.0 . 1 2025	20.0 . 1 2025	
Security Camera Security Accessories	P69,250.00 P47,990.25	Supply of hand held evidence cameras Supply and delivery of TV screens (55-65	MICRO PROCUREMENT MICRO PROCUREMENT	SUPPLIES SUPPLIES	P69,250.00 P47,990.25	06 August 2025 07 January 2026	13 August 2025 14 January 2026	20 August 2025 21 January 2026	27 August 2025 28 January 2026	29 August 2025 30 January 2026	01 September 2025 01 February 2026	30 September 2025 28 February 2026	
Security Accessories	147,990.23	inches)	WICKO I KOCOKEWENI	SOTTLIES	147,990.23	07 January 2020	14 January 2020	21 January 2020	26 January 2020	30 January 2020	of reducity 2020	26 February 2020	
Personnel Protective Equipment (PPE)	P216,262.50	Supply and delivery of Personnel	REQUEST FOR QUOTATION	SUPPLIES	P216,262.50	26 June 2025	02 July 2025	09 July 2025	16 July 2025	18 July 2025	01 August 2025	15 August 2025	
1		Protective Equipment (PPE) - (reflectors,											
		helmet, jackets, pants, coats, boots etc)											
Personnel Protective Equipment (PPE)	P98,650.04	Supply of bullet proof (armour) vests and mega phones	MICRO PROCUREMENT	SUPPLIES	P98,650.04	19 June 2025	26 June 2025	03 July 2025	10 July 2025	14 July 2025	15 July 2025	29 July 2025	
Security Peer-Review Risk Assessment	P41,550.00	Provision of conference facilities and	MICRO PROCUREMENT	SERVICE	P41,550.00	24 October 2025	28 October 2025	30 October 2025	30 October 2025	31 October 2025	01 November 2025	04 November 2025	+
	11,550.00	meals	mene me continu	BERVICE	11,000.00	2. 34.634. 2025	20 000001 2025	30 3010301 2025	30 300001 2020	31 3413341 2023	0111010110012025	0111010111001 2025	
Security Accessories	P55,400.00	Supply of shredder (cross cutter)	MICRO PROCUREMENT	SUPPLIES	P55,400.00	22 August 2025	26 August 2025	28 August 2025	28 August 2025	29 August 2025	01 September 2025	15 September 2025	
Security System	P761,750.00	Procurement of a key management system	RESTRICTED INTERNATIONAL	SUPPLIES	P761,750.00	11 August 2025	18 August 2025	01 September 2025	08 September 2025	10 September 2025	01 October 2025	15 October 2025	29 Octo
 			BIDDING				-						
				SAL	ES AND MARKETI	NG.							
Diamond Valuation Technology	P69,250.00	Supply of Polarised Scope/Tension meter	MICRO PROCUREMENT	SUPPLIES	P69,250.00	02 October 2025	06 October 2025	08 October 2025	08 October 2025	09 October 2025	10 October 2025		T
1		machine											
Diamond Valuation Technology	P761,750.00	Supply of ZVI Yehuda Colorimeter	DIRECT PROCUREMENT	SUPPLIES	P761,750.00	24 September 2025	01 October 2025	08 October 2025	15 October 2025	17 October 2025	31 October 2025	30 November 2025	
	na aa c	machine		 	P2 22 5 2 5 1 5 7		1			1000	1000		1
Diamond Valuation Technology	P3,336,264.18	Supply and delivery of Galaxy 1000	DIRECT PROCUREMENT	SUPPLIES	P3,336,264.18	06 October 2025	13 October 2025	20 October 2025	27 October 2025	29 October 2025	12 November 2025	12 December 2025	1
		machine, spare parts, ultrasonic select machine and cleaning accessories											1
Chauffeur Services	P2,099,999.88	provision of chauffeur services to	RESTRICTED DOMESTIC BIDDING	SERVICE	P2,099,999.88	07 August 2025	14 August 2025	28 August 2025	04 September 2025	10 September 2025	01 October 2025	30 September 2027	1
	2,000,000	customers (2 years contract)			2,077,777.00	-, . Ingust 2023			September 2023	10 September 2023		September 2027	
	<u></u>			<u></u>	<u> </u>		<u> </u>				<u> </u>		
					CESS MANAGEME								
operations consumables	P76,956.29	Supply and delivery of Sorting pad	MICRO PROCUREMENT	SUPPLIES	P76,956.29	02 October 2025	06 October 2025	08 October 2025	08 October 2025	09 October 2025	10 October 2025	20 October 2025	
operations consumables	P153,669.94	Supply and delivery of Colour boats,	DIRECT PROCUREMENT	SUPPLIES	P153,669.94	14 October 2025	21 October 2025	28 October 2025	04 November 2025	06 November 2025	20 November 2025	30 November 2025	
i		scoops, tweezers,headloupes, handloupes, flourescence lamps											
operations consumables	P10,176.04	supply and delivery of Sorting Paper	MICRO PROCUREMENT	SUPPLIES	P10,176.04	28 October 2025	30 October 2025	03 November 2025	03 November 2025	04 November 2025	05 November 2025	15 November 2025	+
operations consumables	P54,724.47	supply of Sale Lots bar code labels	MICRO PROCUREMENT	SUPPLIES	P54,724.47	03 October 2025	07 October 2025	09 October 2025	09 October 2025	10 October 2025	12 October 2025	22 October 2025	
operations consumables	P26,369.42	supply and delivery of laser Labels	MICRO PROCUREMENT	SUPPLIES	P26,369.42	26 September 2025	30 September 2025	02 October 2025	02 October 2025	03 October 2025	05 October 2025	15 October 2025	1
operations consumables	P19,253.60	supply and delivery of branded note books	MICRO PROCUREMENT	SUPPLIES	P19,253.60	25 June 2025	27 June 2025	01 July 2025	01 July 2025	02 July 2025	03 July 2025	13 July 2025	
	P4 00 4	1		lov may			1011			100.	1000	100	-
operations consumables	P168,185.89	supply of Diamond plastic pouches (for	DIRECT PROCUREMENT	SUPPLIES	P168,185.89	28 July 2025	04 August 2025	11 August 2025	18 August 2025	20 August 2025	03 September 2025	13 September 2025	
operations consumables	P5,131.17	Viewing and export) supply of Diamond Cleaning Chemicals (5	MICRO PROCUDEMENT	SUPPLIES	P5,131.17	23 June 2025	25 June 2025	27 June 2025	27 June 2025	30 June 2025	01 July 2025	11 July 2025	
operations consumatives	13,131.17	litres) & Ultra Sonic Cleaner	MICKO I ROCUREWENT	SOLITIES	1.3,131.17	23 June 2023	23 June 2023	27 June 2023	27 June 2023	30 June 2023	01 July 2023	11 July 2023	
Equipment for operations	P12,204.00	supply of Large diamond T- trolley	MICRO PROCUREMENT	SUPPLIES	P12,204.00	22 August 2025	26 August 2025	28 August 2025	28 August 2025	29 August 2025	01 September 2025	11 September 2025	1
Equipment for operations	P24,163.92	supply of Pot Labels (pink and blue)	MICRO PROCUREMENT	SUPPLIES	P24,163.92	22 August 2025	26 August 2025	28 August 2025	28 August 2025	29 August 2025	30 August 2025	09 September 2025	
operations consumables	P210,191.73	supply of Export Boxes	DIRECT PROCUREMENT	SUPPLIES	P210,191.73	14 October 2025	21 October 2025	28 October 2025	04 November 2025	06 November 2025	20 November 2025	30 November 2025	
operations consumables	P101,986.53	supply of Export Sleeves	DIRECT PROCUREMENT	SUPPLIES	P101,986.53	14 October 2025	21 October 2025	28 October 2025	04 November 2025	06 November 2025	20 November 2025	30 November 2025	-
operations consumables Equipment for operations	P147,693.90 P14,848.20	supply of Security tapes Boxes supply of small and Big trunks	DIRECT PROCUREMENT MICRO PROCUREMENT	SUPPLIES SUPPLIES	P147,693.90 P14,848.20	14 October 2025 23 January 2026	21 October 2025 27 January 2026	28 October 2025 29 January 2026	04 November 2025 29 January 2026	06 November 2025 30 January 2026	20 November 2025 02 February 2026	30 November 2025 12 February 2026	1
Equipment for operations Equipment for operations	P14,848.20 P83,563.78	Microsep Service Visit	MICRO PROCUREMENT	SERVICE	P83,563.78	23 January 2026 29 August 2025	02 September 2025		04 September 2025	05 September 2025		11 September 2025	+
operations services	P23,206.29	supply of plastic number bar code seals	MICRO PROCUREMENT	SUPPLIES	P23,206.29	11 July 2025	15 July 2025	17 July 2025	17 July 2025	18 July 2025	20 July 2025	30 July 2025	
operations consumables	P122,185.80	supply of Diamond pots	DIRECT PROCUREMENT	SUPPLIES	P122,185.80	23 June 2025	30 June 2025	07 July 2025	14 July 2025	16 July 2025	01 August 2025	09 August 2025	1
				F	INANCE AND SCM								
l cc	P00 000 02		A depo processors	CLIDDLY TO 2	P00 000 02	05.0	00.0	11.0	11.0 . 1	12.0	12.0	21.0	1
office stationery	P89,999.93	Supply and delivery of stationery	MICRO PROCUREMENT	SUPPLIES	P89,999.93	05 September 2025	09 September 2025	11 September 2025	11 September 2025	12 September 2025	13 September 2025	21 September 2025	+
1	1				1			1	I	1	-	1	1
											1		
				FACII	LITIES MANAGEM	ENT							
Diesel for Generator	P864,000.00	Supply and delivery of Diesel for	RESTRICTED DOMESTIC BIDDING		LITIES MANAGEM P864,000.00	ENT	25 August 2025	01 September 2025	08 September 2025	10 September 2025	01 October 2025	30 September 2028	10 Octo
Diesel for Generator	Ĺ	Generator for a period of 3 year		SUPPLIES	P864,000.00	11 August 2025				•			10 Octo
·	P864,000.00 P72,000.00	Generator for a period of 3 year Provision of Pest control services for a	RESTRICTED DOMESTIC BIDDING MICRO PROCUREMENT				25 August 2025 25 September 2025	01 September 2025 29 September 2025	08 September 2025 29 September 2025	10 September 2025 30 September 2025	01 October 2025 01 October 2025	30 September 2028 30 September 2026	10 Octo
Diesel for Generator Pest control services	P72,000.00	Generator for a period of 3 year Provision of Pest control services for a period of 1 year	MICRO PROCUREMENT	SUPPLIES SERVICE	P864,000.00 P72,000.00	11 August 2025 23 September 2025	25 September 2025	29 September 2025	29 September 2025	30 September 2025	01 October 2025	30 September 2026	10 Octo
Diesel for Generator	Ĺ	Generator for a period of 3 year Provision of Pest control services for a period of 1 year Building maintenance services (Plumbing,		SUPPLIES	P864,000.00	11 August 2025		29 September 2025		•			10 Octo
Diesel for Generator Pest control services	P72,000.00	Generator for a period of 3 year Provision of Pest control services for a period of 1 year	MICRO PROCUREMENT	SUPPLIES SERVICE	P864,000.00 P72,000.00	11 August 2025 23 September 2025	25 September 2025	29 September 2025	29 September 2025	30 September 2025	01 October 2025	30 September 2026	10 Octo
Diesel for Generator Pest control services Plumbing maintainance	P72,000.00	Generator for a period of 3 year Provision of Pest control services for a period of 1 year Building maintenance services (Plumbing, electrical, general infrastracture)- 2 year contract Supply and delivery of Domestic LP Gas	MICRO PROCUREMENT	SUPPLIES SERVICE	P864,000.00 P72,000.00	11 August 2025 23 September 2025	25 September 2025	29 September 2025 01 September 2025	29 September 2025	30 September 2025	01 October 2025	30 September 2026	10 Octo
Diesel for Generator Pest control services Plumbing maintainance Domestic LP Gas	P72,000.00 P715,000.00 P100,000.00	Generator for a period of 3 year Provision of Pest control services for a period of 1 year Building maintenance services (Plumbing, electrical, general infrastracture)- 2 year contract Supply and delivery of Domestic LP Gas for a period of 3 years	MICRO PROCUREMENT OPEN DOMESTIC BIDDING MICRO PROCUREMENT	SUPPLIES SERVICE SERVICE SUPPLIES	P864,000.00 P72,000.00 P715,000.00 P100,000.00	11 August 2025 23 September 2025 11 August 2025 23 September 2025	25 September 2025 25 August 2025 25 September 2025	29 September 2025 01 September 2025 29 September 2025	29 September 2025 08 September 2025 29 September 2025	30 September 2025 10 September 2025 30 September 2025	01 October 2025 01 October 2025 01 October 2025	30 September 2026 30 September 2027 30 September 2028	10 Octo
Diesel for Generator Pest control services Plumbing maintainance	P72,000.00 P715,000.00	Generator for a period of 3 year Provision of Pest control services for a period of 1 year Building maintenance services (Plumbing, electrical, general infrastracture)- 2 year contract Supply and delivery of Domestic LP Gas for a period of 3 years Domestic waste collection services for a	MICRO PROCUREMENT OPEN DOMESTIC BIDDING	SUPPLIES SERVICE SERVICE	P864,000.00 P72,000.00 P715,000.00	11 August 2025 23 September 2025 11 August 2025	25 September 2025 25 August 2025	29 September 2025 01 September 2025	29 September 2025 08 September 2025	30 September 2025 10 September 2025	01 October 2025 01 October 2025	30 September 2026 30 September 2027	10 Octo
Diesel for Generator Pest control services Plumbing maintainance Domestic LP Gas Domestic waste collection	P72,000.00 P715,000.00 P100,000.00 P266,700.00	Generator for a period of 3 year Provision of Pest control services for a period of 1 year Building maintenance services (Plumbing, electrical, general infrastracture)- 2 year contract Supply and delivery of Domestic LP Gas for a period of 3 years Domestic waste collection services for a period of 1 year	MICRO PROCUREMENT OPEN DOMESTIC BIDDING MICRO PROCUREMENT REQUEST FOR QUOTATION	SUPPLIES SERVICE SUPPLIES SERVICE	P864,000.00 P72,000.00 P715,000.00 P100,000.00 P266,700.00	11 August 2025 23 September 2025 11 August 2025 23 September 2025 22 August 2025	25 September 2025 25 August 2025 25 September 2025 28 August 2025	29 September 2025 01 September 2025 29 September 2025 04 September 2025	29 September 2025 08 September 2025 29 September 2025 11 September 2025	30 September 2025 10 September 2025 30 September 2025 15 September 2025	01 October 2025 01 October 2025 01 October 2025 01 October 2025	30 September 2026 30 September 2027 30 September 2028 30 September 2028	10 Octo
Diesel for Generator Pest control services Plumbing maintainance Domestic LP Gas	P72,000.00 P715,000.00 P100,000.00	Generator for a period of 3 year Provision of Pest control services for a period of 1 year Building maintenance services (Plumbing, electrical, general infrastracture)- 2 year contract Supply and delivery of Domestic LP Gas for a period of 3 years Domestic waste collection services for a period of 1 year installation of Fire detection and voice	MICRO PROCUREMENT OPEN DOMESTIC BIDDING MICRO PROCUREMENT	SUPPLIES SERVICE SERVICE SUPPLIES	P864,000.00 P72,000.00 P715,000.00 P100,000.00	11 August 2025 23 September 2025 11 August 2025 23 September 2025	25 September 2025 25 August 2025 25 September 2025	29 September 2025 01 September 2025 29 September 2025	29 September 2025 08 September 2025 29 September 2025	30 September 2025 10 September 2025 30 September 2025	01 October 2025 01 October 2025 01 October 2025	30 September 2026 30 September 2027 30 September 2028	10 Octo
Diesel for Generator Pest control services Plumbing maintainance Domestic LP Gas Domestic waste collection Fire detection and voice evacuation system	P72,000.00 P715,000.00 P100,000.00 P266,700.00 P304,308.80	Generator for a period of 3 year Provision of Pest control services for a period of 1 year Building maintenance services (Plumbing, electrical, general infrastracture)- 2 year contract Supply and delivery of Domestic LP Gas for a period of 3 years Domestic waste collection services for a period of 1 year installation of Fire detection and voice evacuation system	MICRO PROCUREMENT OPEN DOMESTIC BIDDING MICRO PROCUREMENT REQUEST FOR QUOTATION REQUEST FOR QUOTATION	SUPPLIES SERVICE SUPPLIES SERVICE SERVICE	P864,000.00 P72,000.00 P715,000.00 P100,000.00 P266,700.00 P304,308.80	11 August 2025 23 September 2025 11 August 2025 23 September 2025 22 August 2025 23 July 2025	25 September 2025 25 August 2025 25 September 2025 28 August 2025 29 July 2025	29 September 2025 01 September 2025 29 September 2025 04 September 2025 05 August 2025	29 September 2025 08 September 2025 29 September 2025 11 September 2025 12 August 2025	30 September 2025 10 September 2025 30 September 2025 15 September 2025 14 August 2025	01 October 2025 01 October 2025 01 October 2025 01 October 2025 01 September 2025	30 September 2026 30 September 2027 30 September 2028 30 September 2026 29 September 2025	10 Octo
Diesel for Generator Pest control services Plumbing maintainance Domestic LP Gas Domestic waste collection	P72,000.00 P715,000.00 P100,000.00 P266,700.00	Generator for a period of 3 year Provision of Pest control services for a period of 1 year Building maintenance services (Plumbing, electrical, general infrastracture)- 2 year contract Supply and delivery of Domestic LP Gas for a period of 3 years Domestic waste collection services for a period of 1 year installation of Fire detection and voice	MICRO PROCUREMENT OPEN DOMESTIC BIDDING MICRO PROCUREMENT REQUEST FOR QUOTATION	SUPPLIES SERVICE SUPPLIES SERVICE	P864,000.00 P72,000.00 P715,000.00 P100,000.00 P266,700.00	11 August 2025 23 September 2025 11 August 2025 23 September 2025 22 August 2025	25 September 2025 25 August 2025 25 September 2025 28 August 2025	29 September 2025 01 September 2025 29 September 2025 04 September 2025	29 September 2025 08 September 2025 29 September 2025 11 September 2025	30 September 2025 10 September 2025 30 September 2025 15 September 2025	01 October 2025 01 October 2025 01 October 2025 01 October 2025	30 September 2026 30 September 2027 30 September 2028 30 September 2028	10 Octo
Diesel for Generator Pest control services Plumbing maintainance Domestic LP Gas Domestic waste collection Fire detection and voice evacuation system	P72,000.00 P715,000.00 P100,000.00 P266,700.00 P304,308.80	Generator for a period of 3 year Provision of Pest control services for a period of 1 year Building maintenance services (Plumbing, electrical, general infrastracture)- 2 year contract Supply and delivery of Domestic LP Gas for a period of 3 years Domestic waste collection services for a period of 1 year installation of Fire detection and voice evacuation system supply and delivery of emergency	MICRO PROCUREMENT OPEN DOMESTIC BIDDING MICRO PROCUREMENT REQUEST FOR QUOTATION REQUEST FOR QUOTATION	SUPPLIES SERVICE SUPPLIES SERVICE SERVICE	P864,000.00 P72,000.00 P715,000.00 P100,000.00 P266,700.00 P304,308.80	11 August 2025 23 September 2025 11 August 2025 23 September 2025 22 August 2025 23 July 2025	25 September 2025 25 August 2025 25 September 2025 28 August 2025 29 July 2025	29 September 2025 01 September 2025 29 September 2025 04 September 2025 05 August 2025	29 September 2025 08 September 2025 29 September 2025 11 September 2025 12 August 2025	30 September 2025 10 September 2025 30 September 2025 15 September 2025 14 August 2025	01 October 2025 01 October 2025 01 October 2025 01 October 2025 01 September 2025	30 September 2026 30 September 2027 30 September 2028 30 September 2026 29 September 2025	10 Octo
Diesel for Generator Pest control services Plumbing maintainance Domestic LP Gas Domestic waste collection Fire detection and voice evacuation system Two emergency evacuation chairs	P72,000.00 P715,000.00 P100,000.00 P266,700.00 P304,308.80 P50,000.00	Generator for a period of 3 year Provision of Pest control services for a period of 1 year Building maintenance services (Plumbing, electrical, general infrastracture)- 2 year contract Supply and delivery of Domestic LP Gas for a period of 3 years Domestic waste collection services for a period of 1 year installation of Fire detection and voice evacuation system supply and delivery of emergency evacuation chairs	MICRO PROCUREMENT OPEN DOMESTIC BIDDING MICRO PROCUREMENT REQUEST FOR QUOTATION MICRO PROCUREMENT	SUPPLIES SERVICE SUPPLIES SERVICE SERVICE SERVICE SUPPLIES	P864,000.00 P72,000.00 P715,000.00 P100,000.00 P266,700.00 P304,308.80 P50,000.00	11 August 2025 23 September 2025 11 August 2025 23 September 2025 22 August 2025 23 July 2025 23 September 2025	25 September 2025 25 August 2025 25 September 2025 28 August 2025 29 July 2025 25 September 2025	29 September 2025 01 September 2025 29 September 2025 04 September 2025 05 August 2025 29 September 2025	29 September 2025 08 September 2025 29 September 2025 11 September 2025 12 August 2025 29 September 2025	30 September 2025 10 September 2025 30 September 2025 15 September 2025 14 August 2025 30 September 2025 30 September 2025	01 October 2025 01 October 2025 01 October 2025 01 October 2025 01 September 2025 01 October 2025 01 October 2025	30 September 2026 30 September 2027 30 September 2028 30 September 2026 29 September 2025 10 October 2025	10 Octo
Diesel for Generator Pest control services Plumbing maintainance Domestic LP Gas Domestic waste collection Fire detection and voice evacuation system Two emergency evacuation chairs	P72,000.00 P715,000.00 P100,000.00 P266,700.00 P304,308.80 P50,000.00	Generator for a period of 3 year Provision of Pest control services for a period of 1 year Building maintenance services (Plumbing, electrical, general infrastracture)- 2 year contract Supply and delivery of Domestic LP Gas for a period of 3 years Domestic waste collection services for a period of 1 year installation of Fire detection and voice evacuation system supply and delivery of emergency evacuation chairs Grease trap servicing for a period of 1 years supply, installations of Air quality	MICRO PROCUREMENT OPEN DOMESTIC BIDDING MICRO PROCUREMENT REQUEST FOR QUOTATION MICRO PROCUREMENT	SUPPLIES SERVICE SUPPLIES SERVICE SERVICE SERVICE SUPPLIES	P864,000.00 P72,000.00 P715,000.00 P100,000.00 P266,700.00 P304,308.80 P50,000.00	11 August 2025 23 September 2025 11 August 2025 23 September 2025 22 August 2025 23 July 2025 23 September 2025	25 September 2025 25 August 2025 25 September 2025 28 August 2025 29 July 2025 25 September 2025	29 September 2025 01 September 2025 29 September 2025 04 September 2025 05 August 2025 29 September 2025	29 September 2025 08 September 2025 29 September 2025 11 September 2025 12 August 2025 29 September 2025	30 September 2025 10 September 2025 30 September 2025 15 September 2025 14 August 2025 30 September 2025	01 October 2025 01 October 2025 01 October 2025 01 October 2025 01 September 2025 01 October 2025	30 September 2026 30 September 2027 30 September 2028 30 September 2026 29 September 2025 10 October 2025	10 Octo
Diesel for Generator Pest control services Plumbing maintainance Domestic LP Gas Domestic waste collection Fire detection and voice evacuation system Two emergency evacuation chairs Grease trap services Air quality monitors * 2	P72,000.00 P715,000.00 P100,000.00 P266,700.00 P304,308.80 P50,000.00 P15,000.00 P180,000.00	Generator for a period of 3 year Provision of Pest control services for a period of 1 year Building maintenance services (Plumbing, electrical, general infrastracture)- 2 year contract Supply and delivery of Domestic LP Gas for a period of 3 years Domestic waste collection services for a period of 1 year installation of Fire detection and voice evacuation system supply and delivery of emergency evacuation chairs Grease trap servicing for a period of 1 years supply, installations of Air quality monitors	MICRO PROCUREMENT OPEN DOMESTIC BIDDING MICRO PROCUREMENT REQUEST FOR QUOTATION MICRO PROCUREMENT MICRO PROCUREMENT REQUEST FOR QUOTATION	SUPPLIES SERVICE SUPPLIES SERVICE SERVICE SUPPLIES SERVICE SUPPLIES SERVICE SUPPLIES	P864,000.00 P72,000.00 P715,000.00 P100,000.00 P266,700.00 P304,308.80 P50,000.00 P15,000.00 P180,000.00	11 August 2025 23 September 2025 11 August 2025 23 September 2025 22 August 2025 23 July 2025 23 September 2025 23 September 2025 23 September 2025 24 August 2025 25 August 2025	25 September 2025 25 August 2025 25 September 2025 28 August 2025 29 July 2025 25 September 2025 25 September 2025 26 September 2025 28 August 2025	29 September 2025 01 September 2025 29 September 2025 04 September 2025 05 August 2025 29 September 2025 29 September 2025 04 September 2025	29 September 2025 08 September 2025 29 September 2025 11 September 2025 12 August 2025 29 September 2025 29 September 2025 11 September 2025	30 September 2025 10 September 2025 30 September 2025 15 September 2025 14 August 2025 30 September 2025 30 September 2025 15 September 2025	01 October 2025 01 October 2025	30 September 2026 30 September 2027 30 September 2028 30 September 2026 29 September 2025 10 October 2025 21 October 2025	
Diesel for Generator Pest control services Plumbing maintainance Domestic LP Gas Domestic waste collection Fire detection and voice evacuation system Two emergency evacuation chairs Grease trap services	P72,000.00 P715,000.00 P100,000.00 P266,700.00 P304,308.80 P50,000.00 P15,000.00	Generator for a period of 3 year Provision of Pest control services for a period of 1 year Building maintenance services (Plumbing, electrical, general infrastracture)- 2 year contract Supply and delivery of Domestic LP Gas for a period of 3 years Domestic waste collection services for a period of 1 year installation of Fire detection and voice evacuation system supply and delivery of emergency evacuation chairs Grease trap servicing for a period of 1 years supply, installations of Air quality	MICRO PROCUREMENT OPEN DOMESTIC BIDDING MICRO PROCUREMENT REQUEST FOR QUOTATION MICRO PROCUREMENT MICRO PROCUREMENT REQUEST FOR QUOTATION	SUPPLIES SERVICE SUPPLIES SERVICE SERVICE SUPPLIES SERVICE SUPPLIES SERVICE SUPPLIES	P864,000.00 P72,000.00 P715,000.00 P100,000.00 P266,700.00 P304,308.80 P50,000.00 P15,000.00	11 August 2025 23 September 2025 11 August 2025 23 September 2025 22 August 2025 23 July 2025 23 September 2025 23 September 2025 23 September 2025	25 September 2025 25 August 2025 25 September 2025 28 August 2025 29 July 2025 25 September 2025 25 September 2025	29 September 2025 01 September 2025 29 September 2025 04 September 2025 05 August 2025 29 September 2025 29 September 2025 04 September 2025	29 September 2025 08 September 2025 29 September 2025 11 September 2025 12 August 2025 29 September 2025 29 September 2025	30 September 2025 10 September 2025 30 September 2025 15 September 2025 14 August 2025 30 September 2025 30 September 2025	01 October 2025 01 October 2025 01 October 2025 01 October 2025 01 September 2025 01 October 2025 01 October 2025	30 September 2026 30 September 2027 30 September 2028 30 September 2026 29 September 2025 10 October 2025 30 September 2026	10 Octob

Water purifer and dispensers	P500,000.00	Supply and installation of Water purifer and dispensers	OPEN DOMESTIC BIDDING	SUPPLIES	P500,000.00	09 September 2025	23 September 2025	30 September 2025	07 October 2025	09 October 2025	30 October 2025	13 November 2025	23 Novemb
Gym equipment	P150,000.00	Supply and Delivery of Gym equipment	REQUEST FOR QUOTATION	SUPPLIES	P150,000.00	24 September 2025	30 September 2025	07 October 2025	14 October 2025	16 October 2025	01 November 2025	28 November 2025	
Occupational hygiene surveys	P100,000.00	Occupational hygiene surveys services	MICRO PROCUREMENT	SERVICE	P10,000.00	31 October 2025	04 November 2025	06 November 2025	06 November 2025	07 November 2025	10 November 2025	19 November 2025	
Swabing and inspections- kitchens, HVAC		Swabing and inspections services-	MICRO PROCUREMENT	SERVICE	P13,904.00	23 September 2025	25 September 2025	29 September 2025	29 September 2025	30 September 2025	01 October 2025	30 September 2027	
system, showers		kitchens, HVAC system, showers- 2 year			1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1	1	1		1	
		contract											
Occupational health profiling	P10,000.00	provision of occupational health profiling	MICRO PROCUREMENT	SERVICE	P10,000.00	04 November 2025	06 November 2025	10 November 2025	10 November 2025	11 November 2025	12 November 2025	24 November 2025	
		services											
Sick bay Equipment	P15,000.00	supply and delivery of Sick bay Equipment	MICRO PROCUREMENT	SUPPLIES	P15,000.00	23 September 2025	25 September 2025	29 September 2025	29 September 2025	30 September 2025	01 October 2025	10 October 2025	
• • •		(bed, screen)				1	1	,	1	1			
removal services	P100,000.00	furniture and equipment removal services	MICRO PROCUREMENT	SERVICE	P100,000.00	12 September 2025	16 September 2025	18 September 2025	18 September 2025	19 September 2025	20 September 2025	30 September 2025	
cleaning services	P75,000.00	provision of potcocheere cleaning service-	MICRO PROCUREMENT	SERVICE	P75,000.00	02 October 2025	06 October 2025	08 October 2025	08 October 2025	09 October 2025	10 October 2025	09 October 2025	
		1 year contract											
					ICT								
Anti-virus Licenses Renewal	P90,000.00	Software licenses for protecting	MICRO PROCUREMENT	SERVICE	P90,000.00	23 June 2025	25 June 2025	27 June 2025	27 June 2025	30 June 2025	01 July 2025	10 July 2025	
		workstations and servers			,								
Microsoft 365 Licenses Renewal	P990,000.00	Microsoft 365 Licenses Renewal	OPEN DOMESTIC BIDDING	SERVICE	P990,000.00	17 June 2025	26 June 2025	03 July 2025	10 July 2025	14 July 2025	30 July 2025	08 August 2025	18 Augu
Vulnerability Assessment Tool Renewal	P95,000.00	Licenses Renewal of tenable tool	MICRO PROCUREMENT	SERVICE	P95,000.00	29 August 2025	02 September 2025	04 September 2025	04 September 2025	05 September 2025	06 September 2025	16 September 2025	- 8
Wildcard certificate	P20,000.00	Certificate used to secure https traffic	MICRO PROCUREMENT	SERVICE	P20,000.00	23 June 2025	25 June 2025	27 June 2025	27 June 2025	30 June 2025	01 July 2025	10 July 2025	
Service Desk	P250,000.00	Help desk application licence renewal	REQUEST FOR QUOTATION	SERVICE	P250,000.00	24 December 2025	30 December 2025	06 January 2026	13 January 2026	15 January 2026	31 January 2026	10 February 2026	
KnowBe4	P95,000.00	Cybersecurity Awareness training platform	` `	SERVICE	P95,000.00	21 November 2025	25 November 2025	27 November 2025	27 November 2025	28 November 2025	01 December 2025	10 December 2025	
		renewal			,								
Adobe Licenses	P258,700.00	Renewal licenses for adobe products	REQUEST FOR QUOTATION	SERVICE	P258,700.00	25 June 2025	01 July 2025	08 July 2025	15 July 2025	17 July 2025	31 July 2025	11 August 2025	
Microsoft Server Licenses	P150,000.00	Licenses for Server OS, SQL and	REQUEST FOR QUOTATION	SERVICE	P150,000.00	21 May 2025	27 May 2025	03 June 2025	10 June 2025	12 June 2025	30 June 2025	09 July 2025	
		applications										1	
SIEM	P1,110,000.00	Procurement of Microsoft solution for	OPEN DOMESTIC BIDDING	SERVICE	P1,110,000.00	12 June 2025	26 June 2025	03 July 2025	10 July 2025	14 July 2025	30 July 2025	08 August 2025	18 Augu
		Collection and aggregation of IT						'	1				
		infrastructure, application and workstations											
		logs											
Data Classification	P1,500,000.00	Procurement of solution to Identify,	OPEN DOMESTIC BIDDING	SERVICE	P1,500,000.00	10 September 2025	26 September 2025	03 October 2025	10 October 2025	14 October 2025	30 October 2025	10 November 2025	20 Nove
		classify and secure sensitive data			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1						
Network Access and Response	P900,000.00	Procurement of AI autonomous response	RESTRICTED DOMESTIC BIDDING	SERVICE	P900,000.00	10 July 2025	24 July 2025	31 July 2025	07 August 2025	11 August 2025	01 September 2025	13 October 2025	23 Octob
1		solution against attacks				1 , , , ,	' ' '				1 1		
Priviledged Access Management	P1,300,000.00	Procurement of solution and licenses-	OPEN DOMESTIC BIDDING	SERVICE	P1,300,000.00	26 November 2025	12 December 2025	19 December 2025	26 December 2025	30 December 2025	20 January 2026	29 January 2026	08 Febru
8	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Monitoring of superuser accounts in all			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						1 , , , ,		
		applications											
VAPT	P300,000.00	Vunerability assessement and penetration	REQUEST FOR QUOTATION	SERVICE	P300,000.00	02 June 2025	06 June 2025	13 June 2025	20 June 2025	24 June 2025	15 July 2025	24 July 2025	
		test									1 ,		
Barcode Printers	P151,920.84	Supply of barcode printers, barcode	REQUEST FOR QUOTATION	SUPPLIES	P151,920.84	23 July 2025	29 July 2025	05 August 2025	12 August 2025	14 August 2025	01 September 2025	19 September 2025	
		scanners, finger print scanner				,	,						
		VMWARE licenses renewal	DESCRIPTION OF STREET	apprison.	7200 000 00	12634 2024		1.0.7. 2007		107 200	1.0.7.1. 2025		
VD 471 / DE 11			REOUEST FOR OUOTATION	SERVICE	P300,000.00	26 May 2025	03 June 2025	10 June 2025	17 June 2025	19 June 2025	10 July 2025	21 July 2025	
	P300,000.00		` `	arinni ina	DAMO A 10 AC	10 7 2002	167 2025	22 Y 2024	20 T 2025		22 Y 1 2025	20 / 2025	
VMWARE licenses Laptops -Board, Comms, Security	P300,000.00 P379,349.28	supply and delivery of laptops and desktops	REQUEST FOR QUOTATION	SUPPLIES	P379,349.28	10 June 2025	16 June 2025	23 June 2025	30 June 2025	02 July 2025	23 July 2025	30 August 2025	